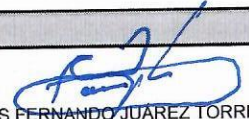
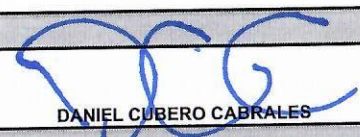


H. Ayuntamiento Constitucional de Centro
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (por Tipo de Gasto)
DEL 01/01/2022 AL 31/08/2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 2,801,861,206.71 | 49,013,702.19 | 2,850,874,908.90 | 1,595,633,792.76 | 1,548,719,821.48 | 1,255,241,116.14 |
| Gasto de Capital | 286,553,352.44 | 200,355,364.79 | 486,908,717.23 | 160,004,141.21 | 154,973,033.14 | 326,904,576.02 |
| Amortización de la Deuda y Disminución de Pasivos | 227,202,022.75 | 230,843,346.37 | 458,045,369.12 | 401,957,673.39 | 401,957,673.39 | 56,087,695.73 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 3,315,616,581.90 | 480,212,413.35 | 3,795,828,995.25 | 2,157,595,607.36 | 2,105,650,527.98 | 1,638,233,387.89 |


CARLOS FERNANDO JUÁREZ TORRES
DIRECTOR DE PROGRAMACIÓN


YOLANDA DEL CARMEN OSUNA HUERTA
PRESIDENTA MUNICIPAL


DANIEL CUBERO CABRALES
SÍNDICO DE HACIENDA