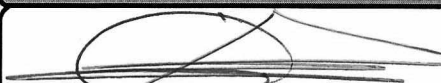
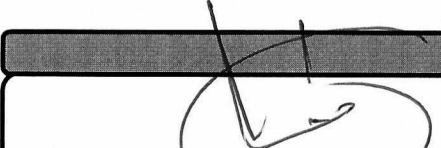




**H. Ayuntamiento Constitucional de Centro**  
**PROYECCIONES DE EGRESOS - LDF**  
**(PESOS)**  
**(CIFRAS NOMINAL)**  
**DEL 01/01/2020 AL 30/09/2020**

Concepto	Año en cuestion (de proyecto de presupuesto)	2021	2022	2023	2024	2025
<b>1. GASTO NO ETIQUETADO</b>	<b>2,120,395,465.00</b>	<b>1,903,696,198.22</b>	<b>1,951,288,603.17</b>	<b>2,000,070,818.25</b>	<b>2,050,072,588.71</b>	<b>2,101,324,403.43</b>
SERVICIOS PERSONALES	1,378,049,970.31	1,248,171,389.39	1,279,375,674.13	1,311,360,065.98	1,344,144,067.63	1,377,747,669.32
MATERIALES Y SUMINISTROS	148,879,550.95	202,228,682.13	207,284,399.18	212,466,509.16	217,778,171.89	223,222,626.18
SERVICIOS GENERALES	336,141,728.86	386,029,058.97	395,679,785.45	405,571,780.08	415,711,074.59	426,103,851.45
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	162,353,759.88	57,811,442.72	59,256,728.79	60,738,147.01	62,256,600.69	63,813,015.71
BIENES MUEBLES INMUEBLES E INTANGIBLES	16,600,000.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	68,691,255.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	9,324,000.00	9,455,625.00	9,692,015.63	9,934,316.02	10,182,673.92	10,437,240.76
DEUDA PÚBLICA	355,200.00	0.00	0.00	0.00	0.00	0.00
<b>2. GASTO ETIQUETADO</b>	<b>1,110,102,451.00</b>	<b>906,858,847.96</b>	<b>929,530,319.16</b>	<b>952,768,577.13</b>	<b>976,587,791.56</b>	<b>1,001,002,486.35</b>
SERVICIOS PERSONALES	381,162,425.08	369,630,383.64	378,871,143.24	388,342,921.82	398,051,494.86	408,002,782.23
MATERIALES Y SUMINISTROS	38,197,681.78	8,958,903.28	9,182,875.86	9,412,447.76	9,647,758.95	9,888,952.93
SERVICIOS GENERALES	317,265,599.06	308,895,153.83	316,617,532.67	324,532,970.99	332,646,295.26	340,962,452.65
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	302,713,729.08	103,587,079.39	106,176,756.37	108,831,175.28	111,551,954.67	114,340,753.53
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	70,763,016.00	115,787,327.81	118,682,011.01	121,649,061.28	124,690,287.82	127,807,545.01
<b>3. Total de Egresos Proyectados</b>	<b>3,230,497,916.00</b>	<b>2,810,555,046.17</b>	<b>2,880,818,922.33</b>	<b>2,952,839,395.39</b>	<b>3,026,660,380.27</b>	<b>3,102,326,889.78</b>

  
**LUISA IRENE GUTIÉRREZ MOSQUEDA**  
**DIRECTORA DE PROGRAMACIÓN**

  
**EVARISTO HERNÁNDEZ CRUZ**  
**PRESIDENTE MUNICIPAL**

  
**GILDA DÍAZ RODRÍGUEZ**  
**SÍNDICO DE HACIENDA**