




**H. Ayuntamiento Municipal de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**DEL 01/01/2020 AL 31/10/2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gobierno</b>	<b>1,200,470,255.45</b>	<b>-310,977,120.77</b>	<b>889,493,134.68</b>	<b>596,294,036.46</b>	<b>573,576,180.83</b>	<b>293,199,098.22</b>
Coordinación de la política de gobierno	247,914,328.40	-27,857,791.53	220,056,536.87	136,130,597.88	130,597,904.30	83,925,938.99
Asuntos financieros y hacendarios	461,677,902.80	-356,899,595.70	104,778,307.10	60,068,352.43	57,754,482.70	44,709,954.67
Asuntos de orden público	1,477,000.00	5,488,854.00	6,965,854.00	4,584,207.67	4,283,740.82	2,381,646.33
Otros servicios generales	489,401,024.25	68,291,412.46	557,692,436.71	395,510,878.48	380,940,053.01	162,181,558.23
<b>Desarrollo Social</b>	<b>1,888,045,148.96</b>	<b>411,413,207.48</b>	<b>2,299,458,356.44</b>	<b>1,525,190,349.55</b>	<b>1,442,218,143.84</b>	<b>774,268,006.89</b>
Protección ambiental	917,590,523.27	71,498,050.33	989,088,573.60	692,911,791.82	647,228,107.58	296,176,781.78
Vivienda y servicios a la comunidad	735,176,756.98	316,082,241.32	1,051,258,998.30	647,716,400.81	618,259,251.99	403,542,597.49
Salud	34,631,798.70	7,650,248.42	42,282,047.12	32,158,746.30	30,340,353.01	10,123,300.82
Recreación, cultura y otras manifestaciones sociales	95,030,500.05	-15,807,421.29	79,223,078.76	54,188,824.91	51,127,792.04	25,034,253.85
Educación	18,003,823.95	30,392,223.91	48,396,047.86	38,790,044.84	38,170,180.60	9,606,003.02
Protección social	86,832,281.06	1,059,039.67	87,891,320.73	58,347,876.12	56,021,058.04	29,543,444.61
Otros asuntos sociales	779,464.95	538,825.12	1,318,290.07	1,076,664.75	1,071,400.58	241,625.32
<b>Desarrollo Económico</b>	<b>71,219,495.59</b>	<b>-2,440,322.34</b>	<b>68,779,173.25</b>	<b>46,691,768.93</b>	<b>42,757,757.83</b>	<b>22,087,404.32</b>
Asuntos económicos, comerciales y laborales en general	25,159,415.28	-2,203,158.08	22,956,257.20	15,318,608.05	13,577,729.84	7,637,649.15
Agropecuaria, silvicultura, pesca y caza	31,996,791.81	-617,088.79	31,379,703.02	21,519,228.94	19,644,718.53	9,860,474.08
Transporte	996,842.16	708,325.24	1,705,167.40	1,197,509.30	1,175,475.10	507,658.10
Turismo	13,066,446.34	-328,400.71	12,738,045.63	8,656,422.64	8,359,834.36	4,081,622.99
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>70,763,016.00</b>	<b>42,747,397.82</b>	<b>113,510,413.82</b>	<b>94,100,768.90</b>	<b>88,394,524.12</b>	<b>19,409,644.92</b>
Transacciones de la deuda pública/costo financiero de la deuda	70,763,016.00	-8,331,318.98	62,431,697.02	49,407,913.66	44,740,935.55	13,023,783.36
Adeudos de ejercicios fiscales anteriores	0.00	51,078,716.80	51,078,716.80	44,692,855.24	43,653,588.57	6,385,861.56
<b>Total del Gasto</b>	<b>3,230,497,916.00</b>	<b>140,743,162.19</b>	<b>3,371,241,078.19</b>	<b>2,262,276,923.84</b>	<b>2,146,946,606.62</b>	<b>1,108,964,154.35</b>

  
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**PRESIDENTE MUNICIPAL**

  
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