



**H. Ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**DEL 01/01/2020 AL 30/11/2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gobierno</b>	<b>1,200,470,255.45</b>	<b>-378,457,682.34</b>	<b>822,012,573.11</b>	<b>674,553,132.40</b>	<b>629,662,479.68</b>	<b>147,459,440.71</b>
Coordinación de la política de gobierno	247,914,328.40	-24,031,195.84	223,883,132.56	169,203,945.93	149,530,742.09	54,679,186.63
Asuntos financieros y hacendarios	461,677,902.80	-370,956,608.56	90,721,294.24	65,889,725.04	63,512,748.76	24,831,569.20
Asuntos de orden público	1,477,000.00	5,616,689.63	7,093,689.63	5,114,814.73	4,769,438.72	1,978,874.90
Otros servicios generales	489,401,024.25	10,913,432.43	500,314,456.68	434,344,646.70	411,849,550.11	65,969,809.98
<b>Desarrollo Social</b>	<b>1,888,045,148.96</b>	<b>472,384,471.48</b>	<b>2,360,429,620.44</b>	<b>1,706,751,639.15</b>	<b>1,608,004,861.81</b>	<b>653,677,981.29</b>
Protección ambiental	917,590,523.27	60,557,239.03	978,147,762.30	765,042,466.36	716,346,080.30	213,105,295.94
Vivienda y servicios a la comunidad	735,176,756.98	386,593,283.39	1,121,770,040.37	741,912,632.68	700,820,525.78	379,857,407.69
Salud	34,631,798.70	4,933,186.21	39,564,984.91	34,402,975.23	32,608,891.18	5,162,009.68
Recreación, cultura y otras manifestaciones sociales	95,030,500.05	-13,648,300.57	81,382,199.48	60,189,962.22	56,844,109.75	21,192,237.26
Educación	18,003,823.95	30,431,231.77	48,435,055.72	40,647,070.96	39,362,074.46	7,787,984.76
Protección social	86,832,281.06	2,997,926.60	89,830,207.66	63,443,110.95	60,915,023.76	26,387,096.71
Otros asuntos sociales	779,464.95	519,905.05	1,299,370.00	1,113,420.75	1,108,156.58	185,949.25
<b>Desarrollo Económico</b>	<b>71,219,495.59</b>	<b>-1,784,287.26</b>	<b>69,435,208.33</b>	<b>52,219,489.33</b>	<b>49,455,678.69</b>	<b>17,215,719.00</b>
Asuntos económicos, comerciales y laborales en general	25,159,415.28	-2,488,986.76	22,670,428.52	17,343,618.07	16,471,781.91	5,326,810.45
Agropecuaria, silvicultura, pesca y caza	31,996,791.81	3,095.80	31,999,887.61	23,854,655.84	22,298,384.81	8,145,231.77
Transporte	996,842.16	1,021,913.43	2,018,755.59	1,431,402.13	1,402,975.41	587,353.46
Turismo	13,066,446.34	-320,309.73	12,746,136.61	9,589,813.29	9,282,536.56	3,156,323.32
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>70,763,016.00</b>	<b>48,600,660.31</b>	<b>119,363,676.31</b>	<b>105,008,376.84</b>	<b>105,008,376.84</b>	<b>14,355,299.47</b>
Transacciones de la deuda pública/costo financiero de la deuda	70,763,016.00	-8,331,318.98	62,431,697.02	53,845,475.60	53,845,475.60	8,586,221.42
Adeudos de ejercicios fiscales anteriores	0.00	56,931,979.29	56,931,979.29	51,162,901.24	51,162,901.24	5,769,078.05
<b>Total del Gasto</b>	<b>3,230,497,916.00</b>	<b>140,743,162.19</b>	<b>3,371,241,078.19</b>	<b>2,538,532,637.72</b>	<b>2,392,131,397.02</b>	<b>832,708,440.47</b>

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