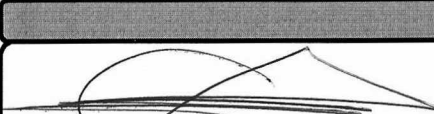




H. Ayuntamiento Constitucional de Centro
RESULTADO DE EGRESOS - LDF
(PESOS)
DEL 01/01/2020 AL 31/12/2020

Concepto	2015	2016	2017	2018	2019	2020 Año del Ejercicio Vigente
1. GASTO NO ETIQUETADO	1,720,328,799.49	1,775,262,031.50	1,815,137,425.69	1,841,399,271.66	2,135,212,740.71	2,139,195,534.09
SERVICIOS PERSONALES	1,011,350,413.94	1,043,864,808.32	1,511,852,332.07	1,188,027,497.34	1,254,881,394.21	1,330,787,160.39
MATERIALES Y SUMINISTROS	199,958,195.84	204,314,911.42	173,738,572.40	192,484,170.97	200,514,697.03	146,831,711.48
SERVICIOS GENERALES	296,349,798.86	383,592,698.81	323,670,276.86	367,428,015.68	375,640,068.55	332,395,955.09
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	127,988,337.03	88,932,560.85	86,621,743.75	55,025,763.45	158,281,732.78	236,390,341.69
BIENES MUEBLES INMUEBLES E INTANGIBLES	1,904,478.24	4,375,096.21	2,376,766.29	1,165,572.91	86,091,270.53	32,324,357.69
INVERSIÓN PÚBLICA	60,341,382.25	37,114,814.60	6,044,637.49	0.00	30,486,835.09	20,226,532.76
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	14,290,371.95	0.00	0.00
PARTICIPACIONES Y APORTACIONES	22,246,614.47	9,357,847.00	9,901,087.20	7,529,154.60	10,105,526.20	4,961,026.33
DEUDA PÚBLICA	189,578.86	3,709,322.29	60,932,009.63	15,448,724.76	19,211,216.32	35,278,448.66
2. GASTO ETIQUETADO	1,613,864,653.02	940,128,972.45	1,312,255,508.89	1,433,309,957.66	1,190,562,860.03	1,151,654,853.54
SERVICIOS PERSONALES	283,960,928.77	316,381,733.07	316,273,131.75	327,653,093.15	362,514,391.87	346,119,047.72
MATERIALES Y SUMINISTROS	69,981,513.36	28,490,682.65	59,093,381.85	16,365,081.83	28,587,718.68	86,557,664.86
SERVICIOS GENERALES	310,968,696.43	281,604,635.28	350,181,647.23	481,981,911.47	305,700,802.26	280,725,031.64
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	13,007,442.01	8,767,797.00	11,205,733.61	3,230,704.96	3,082,217.87	3,572,293.70
BIENES MUEBLES INMUEBLES E INTANGIBLES	37,256,547.36	47,354,707.70	30,748,324.99	613,050.86	8,495,651.44	12,942,824.88
INVERSIÓN PÚBLICA	461,327,558.60	212,789,552.26	469,839,702.26	480,566,658.08	384,617,633.82	337,533,100.48
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	12,000,000.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	5,037,773.81	2,574,815.00	2,766,140.20	0.00	0.00	0.00
DEUDA PÚBLICA	420,324,192.68	42,165,049.49	72,147,447.00	122,899,457.31	97,564,444.09	84,204,890.26
3. Total de Egresos Projectados	3,334,193,452.51	2,715,391,003.95	3,127,392,934.58	3,274,709,229.32	3,325,775,600.74	3,290,850,387.63


LUISA IRENE GUTIÉRREZ MOSQUEDA
DIRECTORA DE PROGRAMACIÓN


EVARISTO HERNÁNDEZ CRUZ
PRESIDENTE MUNICIPAL


GILBA DÍAZ RODRÍGUEZ
SINDICO DE HACIENDA