



H. AYUNTAMIENTO DE CENTRO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2019

HOJA 1 DE 2

| FIN. | FUNCIÓN | INICIAL | AMPLIACIONES- REDUCCIONES | EGRESOS MODIFICADO | DEVENGADO | PAGADO | SUBEJERCIDO |
|----------|------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| 1 | Gobierno | 1,008,818,802.72 | -198,579,855.51 | 810,238,947.21 | 809,865,862.41 | 788,955,476.86 | 373,084.80 |
| | 1 Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2 Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 Coordinación de la política de gobierno | 177,910,953.73 | 55,847,339.60 | 233,758,293.33 | 233,758,293.33 | 229,181,332.95 | 0.00 |
| | 4 Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 Asuntos financieros y hacendarios | 432,585,884.61 | -319,012,135.96 | 113,573,748.65 | 113,200,663.85 | 110,673,066.93 | 373,084.80 |
| | 6 Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7 Asuntos de orden público | 1,111,780.00 | 3,444,783.86 | 4,556,563.86 | 4,556,563.86 | 287,059.56 | 0.00 |
| | 8 Otros servicios generales | 397,210,184.38 | 61,140,156.99 | 458,350,341.37 | 458,350,341.37 | 448,814,017.42 | 0.00 |
| 2 | Desarrollo social | 1,664,603,514.97 | 732,599,936.73 | 2,397,203,451.70 | 2,345,438,462.12 | 2,243,530,626.41 | 51,764,989.58 |
| | 1 Protección ambiental | 862,703,154.07 | 223,749,138.76 | 1,086,452,292.83 | 1,056,907,738.76 | 1,020,122,467.31 | 29,544,554.07 |
| | 2 Vivienda y servicios a la comunidad | 637,683,624.20 | 433,320,238.22 | 1,071,003,862.42 | 1,048,783,426.91 | 987,033,718.42 | 22,220,435.51 |
| | 3 Salud | 17,594,442.60 | 7,539,876.72 | 25,134,319.32 | 25,134,319.32 | 23,715,312.79 | 0.00 |
| | 4 Recreación, cultura y otras manifestaciones sociales | 75,031,194.12 | 36,401,842.07 | 111,433,036.19 | 111,433,036.19 | 110,752,469.74 | 0.00 |
| | 5 Educación | 4,693,770.92 | 25,994,030.36 | 30,687,801.28 | 30,687,801.28 | 30,581,389.28 | 0.00 |
| | 6 Protección social | 66,897,329.06 | 5,111,064.44 | 72,008,393.50 | 72,008,393.50 | 70,841,522.71 | 0.00 |
| | 7 Otros asuntos sociales | 0.00 | 483,746.16 | 483,746.16 | 483,746.16 | 483,746.16 | 0.00 |
| 3 | Desarrollo económico | 52,122,668.55 | 12,608,352.83 | 64,731,021.38 | 64,731,021.38 | 63,522,806.66 | 0.00 |
| | 1 Asuntos económicos, comerciales y laborales en general | 18,263,429.59 | 1,708,747.08 | 19,972,176.67 | 19,972,176.67 | 19,616,476.75 | 0.00 |
| | 2 Agropecuaria, silvicultura, pesca y caza | 32,270,501.20 | 669,387.43 | 32,939,888.63 | 32,939,888.63 | 32,099,045.60 | 0.00 |
| | 3 Combustibles y energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 Minería, manufacturas y construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6 Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7 Turismo | 1,588,737.76 | 10,230,218.32 | 11,818,956.08 | 11,818,956.08 | 11,807,284.31 | 0.00 |
| | 8 Investigación y desarrollo relacionados con asuntos económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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HOJA 2 DE 2

| FIN. | FUNCION | INICIAL | AMPLIACIONES- REDUCCIONES | EGRESOS MODIFICADO | DEVENGADO | PAGADO | SUBEJERCIDO |
|----------|-----------------------------------------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| | 9 Otras industrias y otros asuntos económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Otras funciones no clasificadas en anteriores | 96,580,687.76 | 9,159,567.07 | 105,740,254.83 | 105,740,254.83 | 105,706,447.56 | 0.00 |
| | 1 Transacciones de la deuda pública/costo financiero de la deuda | 96,398,687.76 | 8,131,250.39 | 104,529,938.15 | 104,529,938.15 | 104,529,938.15 | 0.00 |
| | 2 Transferencias, participaciones y aportaciones entre los diferentes niveles y ordenes de gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 Adeudos de ejercicios fiscales anteriores | 182,000.00 | 1,028,316.68 | 1,210,316.68 | 1,210,316.68 | 1,176,509.41 | 0.00 |
| | TOTAL GENERAL | 2,822,125,674.00 | 555,788,001.12 | 3,377,913,675.12 | 3,325,775,600.74 | 3,201,715,357.49 | 52,138,074.38 |


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EVARISTO HERNÁNDEZ CRUZ
PRESIDENTE MUNICIPAL


GILDA DÍAZ RODRÍGUEZ
SINDICO DE HACIENDA

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