



**H. AYUNTAMIENTO DE CENTRO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL**  
**DEL 01 DE ENERO AL 30 DE NOVIEMBRE DEL 2018**

FINA	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUB EJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>673,859,545.68</b>	<b>15,365,515.03</b>	<b>689,225,060.71</b>	<b>508,628,526.33</b>	<b>497,137,792.20</b>	<b>180,596,534.38</b>
	1 Legislación	0.00	1,894,039.62	1,894,039.62	1,894,039.62	1,894,039.62	0.00
	3 Coordinación de la política de gobierno	228,334,991.68	2,643,492.28	230,978,483.96	188,698,604.95	188,493,214.08	42,279,879.01
	5 Asuntos financieros y hacendarios	215,646,257.46	-19,540,742.39	196,105,515.07	100,195,418.91	99,852,672.55	95,910,096.16
	7 Asuntos de orden público	1,120,435.00	654,912.35	1,775,347.35	719,497.65	719,497.65	1,055,849.70
	8 Otros servicios generales	228,757,861.54	29,713,813.17	258,471,674.71	217,120,965.20	206,178,368.30	41,350,709.51
<b>2</b>	<b>Desarrollo social</b>	<b>1,713,580,865.32</b>	<b>798,115,646.89</b>	<b>2,511,696,512.21</b>	<b>2,059,189,365.50</b>	<b>2,036,662,877.00</b>	<b>452,507,146.71</b>
	1 Protección ambiental	866,334,900.73	190,484,948.66	1,056,819,849.39	821,046,166.08	807,434,397.34	235,773,683.31
	2 Vivienda y servicios a la comunidad	670,564,621.25	449,755,564.79	1,120,320,186.04	952,786,256.61	943,885,229.27	167,533,929.43
	3 Salud	19,210,803.85	48,976,167.25	68,186,971.10	64,275,546.86	64,270,849.16	3,911,424.24
	4 Recreación, cultura y otras manifestaciones soci	78,361,740.90	94,541,434.45	172,903,175.35	147,540,484.94	147,539,258.74	25,362,690.41
	5 Educación	4,475,751.20	18,011,102.98	22,486,854.18	21,413,066.34	21,413,066.34	1,073,787.84
	6 Protección social	74,633,047.39	-3,653,571.24	70,979,476.15	52,127,844.67	52,120,076.15	18,851,631.48
<b>3</b>	<b>Desarrollo económico</b>	<b>55,180,237.78</b>	<b>17,032,024.59</b>	<b>72,212,262.37</b>	<b>50,240,997.94</b>	<b>50,228,641.91</b>	<b>21,971,264.43</b>
	1 Asuntos económicos, comerciales y laborales er	22,057,846.37	5,031,643.89	27,089,490.26	23,344,831.37	23,344,831.37	3,744,658.89
	2 Agropecuaria, silvicultura, pesca y caza	31,574,900.33	1,985,048.66	33,559,948.99	25,858,310.59	25,845,954.56	7,701,638.40
	7 Turismo	1,547,491.08	9,780,530.22	11,328,021.30	803,054.16	803,054.16	10,524,967.14
	9 Otras industrias y otros asuntos económicos	0.00	234,801.82	234,801.82	234,801.82	234,801.82	0.00
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>147,352,755.22</b>	<b>-15,927,182.95</b>	<b>131,425,572.27</b>	<b>117,921,536.72</b>	<b>117,921,536.72</b>	<b>13,504,035.55</b>
	1 Transacciones de la deuda pública/costo financi	122,352,755.22	1,491,154.91	123,843,910.13	110,339,874.58	110,339,874.58	13,504,035.55
	4 Adeudos de ejercicios fiscales anteriores	25,000,000.00	-17,418,337.86	7,581,662.14	7,581,662.14	7,581,662.14	0.00
	<b>TOTAL GENERAL</b>	<b>2,589,973,404.00</b>	<b>814,586,003.56</b>	<b>3,404,559,407.56</b>	<b>2,735,980,426.49</b>	<b>2,701,950,847.83</b>	<b>668,578,981.07</b>

**EVARISTO HERÁNDEZ CRUZ**  
**PRESIDENTE MUNICIPAL**

**GILDA BIAZ RODRÍGUEZ**  
**SINDICO DE HACIENDA**

**JOSÉ MARCOS QUINTERO BUENDÍA**  
**DIRECTOR DE PROGRAMACION**