



**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 31 DE AGOSTO DEL 2018

FINAL	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>1</b>	<b>Gobierno</b>	<b>673,859,545.68</b>	<b>-17,220,582.76</b>	<b>656,638,962.92</b>	<b>385,295,725.99</b>	<b>373,302,250.68</b>	<b>271,343,236.93</b>
	1 Legislación	0.00	1,931,380.53	1,931,380.53	1,239,738.05	477,576.48	691,642.48
	3 Coordinación de la política de gobierno	228,334,991.68	-4,678,862.51	223,656,129.17	139,121,025.45	134,933,467.56	84,535,103.72
	5 Asuntos financieros y hacendarios	215,646,257.46	-50,412,247.36	165,234,010.10	80,688,972.82	80,247,955.12	84,545,037.28
	7 Asuntos de orden público	1,120,435.00	761,095.45	1,881,530.45	431,586.34	299,405.62	1,449,944.11
	8 Otros servicios generales	228,757,861.54	35,178,051.13	263,935,912.67	163,814,403.33	157,343,845.90	100,121,509.34
<b>2</b>	<b>Desarrollo social</b>	<b>1,713,580,865.32</b>	<b>713,316,390.79</b>	<b>2,426,897,256.11</b>	<b>1,413,961,743.84</b>	<b>1,388,393,144.92</b>	<b>1,012,935,512.27</b>
	1 Protección ambiental	866,334,900.73	148,276,747.05	1,014,611,647.78	626,261,547.32	611,438,519.81	388,350,100.46
	2 Vivienda y servicios a la comunidad	670,564,621.25	410,777,911.98	1,081,342,533.23	547,298,199.56	539,782,133.48	534,044,333.67
	3 Salud	19,210,803.85	49,594,493.07	68,805,296.92	60,515,871.43	59,691,321.89	8,289,425.49
	4 Recreación, cultura y otras manifestaciones soci	78,361,740.90	92,030,530.21	170,392,271.11	119,908,821.23	118,774,399.81	50,483,449.88
	5 Educación	4,475,751.20	18,015,342.33	22,491,093.53	19,710,757.86	19,573,918.09	2,780,335.67
	6 Protección social	74,633,047.39	-5,378,633.85	69,254,413.54	40,266,546.44	39,132,851.84	28,987,867.10
<b>3</b>	<b>Desarrollo económico</b>	<b>55,180,237.78</b>	<b>8,043,459.12</b>	<b>63,223,696.90</b>	<b>40,786,467.82</b>	<b>39,546,961.08</b>	<b>22,437,229.08</b>
	1 Asuntos económicos, comerciales y laborales er	22,057,846.37	6,017,255.29	28,075,101.66	19,435,709.73	18,671,660.57	8,639,391.93
	2 Agropecuaria, silvicultura, pesca y caza	31,574,900.33	1,973,722.76	33,548,623.09	20,479,966.09	20,071,713.66	13,068,657.00
	7 Turismo	1,547,491.08	-182,320.75	1,365,170.33	635,990.18	568,785.03	729,180.15
	9 Otras industrias y otros asuntos económicos	0.00	234,801.82	234,801.82	234,801.82	234,801.82	0.00
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>147,352,755.22</b>	<b>-17,052,704.94</b>	<b>130,300,050.28</b>	<b>100,307,886.18</b>	<b>100,307,886.18</b>	<b>29,992,164.10</b>
	1 Transacciones de la deuda pública/costo financi	122,352,755.22	365,632.92	122,718,388.14	92,726,224.04	92,726,224.04	29,992,164.10
	4 Adeudos de ejercicios fiscales anteriores	25,000,000.00	-17,418,337.86	7,581,662.14	7,581,662.14	7,581,662.14	0.00
	<b>TOTAL GENERAL</b>	<b>2,589,973,404.00</b>	<b>687,086,562.21</b>	<b>3,277,059,966.21</b>	<b>1,940,351,823.83</b>	<b>1,901,550,242.86</b>	<b>1,336,708,142.38</b>

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