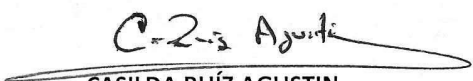


**MUNICIPIO CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 31 DE OCTUBRE DEL 2017

FINAL	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>846,053,515.21</b>	<b>-62,790,670.49</b>	<b>783,262,844.72</b>	<b>558,781,197.04</b>	<b>550,045,590.03</b>	<b>224,481,647.68</b>
	3 Coordinación de la política de gobierno	202,231,487.24	21,680,191.63	223,911,678.87	166,938,868.12	165,135,557.39	56,972,810.75
	5 Asuntos financieros y hacendarios	376,261,103.23	-119,125,360.90	257,135,742.33	154,729,751.27	154,590,794.29	102,405,991.06
	7 Asuntos de orden público	1,080,000.00	788,357.96	1,868,357.96	1,610,259.20	1,610,259.20	258,098.76
	8 Otros servicios generales	266,480,924.74	33,866,140.82	300,347,065.56	235,502,318.45	228,708,979.15	64,844,747.11
<b>2</b>	<b>Desarrollo social</b>	<b>1,587,029,744.61</b>	<b>723,184,968.10</b>	<b>2,310,214,712.71</b>	<b>1,603,433,819.69</b>	<b>1,521,840,080.02</b>	<b>706,780,893.02</b>
	1 Protección ambiental	785,902,466.69	201,001,026.05	986,903,492.74	715,601,088.67	692,084,719.88	271,302,404.07
	2 Vivienda y servicios a la comunidad	623,786,213.49	329,514,625.25	953,300,838.74	663,429,529.50	632,072,613.27	289,871,309.24
	3 Salud	16,154,491.59	36,918,396.16	53,072,887.75	46,881,627.17	44,928,010.23	6,191,260.58
	4 Recreación, cultura y otras manifestaciones soci	76,373,010.44	132,418,901.23	208,791,911.67	106,905,391.95	86,250,331.03	101,886,519.72
	5 Educación	14,211,374.84	17,549,623.80	31,760,998.64	15,125,397.58	13,430,058.91	16,635,601.06
	6 Protección social	70,602,187.56	5,129,000.61	75,731,188.17	54,837,389.82	52,420,951.70	20,893,798.35
	7 Otros asuntos sociales	0.00	653,395.00	653,395.00	653,395.00	653,395.00	0.00
<b>3</b>	<b>Desarrollo económico</b>	<b>50,561,592.18</b>	<b>29,854,527.31</b>	<b>80,416,119.49</b>	<b>59,620,061.64</b>	<b>57,104,544.09</b>	<b>20,796,057.85</b>
	1 Asuntos económicos, comerciales y laborales er	21,896,834.23	8,532,745.63	30,429,579.86	22,172,818.32	21,450,177.84	8,256,761.54
	2 Agropecuaria, silvicultura, pesca y caza	27,624,962.00	5,127,876.70	32,752,838.70	23,906,183.46	23,440,714.51	8,846,655.24
	7 Turismo	1,039,795.95	-52,866.58	986,929.37	664,835.42	623,187.56	322,093.95
	9 Otras industrias y otros asuntos económicos	0.00	16,246,771.56	16,246,771.56	12,876,224.44	11,590,464.18	3,370,547.12
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>5,000,000.00</b>
	4 Adeudos de ejercicios fiscales anteriores	50,000,000.00	0.00	50,000,000.00	45,000,000.00	45,000,000.00	5,000,000.00
	<b>TOTAL GENERAL</b>	<b>2,533,644,852.00</b>	<b>690,248,824.92</b>	<b>3,223,893,676.92</b>	<b>2,266,835,078.37</b>	<b>2,173,990,214.14</b>	<b>957,058,598.55</b>

  
GERARDO GAUDIANO ROVIROSA  
PRESIDENTE MUNICIPAL

  
ALEJANDRO BROWN BOCANEGRA  
DIRECTOR DE PROGRAMACION

  
CASILDA RUÍZ AGUSTIN  
SINDICO DE HACIENDA