



**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 30 DE MAYO DEL 2017

| FINAL    | FUNCIÓN  | INICIAL                 | AMPLIACIONES-<br>REDUCCIONES | EGRESOS<br>MODIFICADO   | DEVENGADO               | PAGADO                  | SUBEJERCIDO             |
|----------|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>1</b> | <b>Gobierno</b>                                      | <b>846,053,515.21</b>   | <b>-55,499,980.07</b>        | <b>790,553,535.14</b>   | <b>283,377,751.20</b>   | <b>276,365,069.17</b>   | <b>507,175,783.94</b>   |
|          | 3 Coordinación de la política de gobierno            | 202,231,487.24          | 8,467,091.04                 | 210,698,578.28          | 88,255,788.84           | 87,722,519.92           | 122,442,789.44          |
|          | 5 Asuntos financieros y hacendarios                  | 376,261,103.23          | -83,383,074.06               | 292,878,029.17          | 79,795,739.17           | 74,275,064.93           | 213,082,290.00          |
|          | 7 Asuntos de orden público                           | 1,080,000.00            | 819,540.00                   | 1,899,540.00            | 563,377.20              | 563,377.20              | 1,336,162.80            |
|          | 8 Otros servicios generales                          | 266,480,924.74          | 18,596,462.95                | 285,077,387.69          | 114,762,845.99          | 113,804,107.12          | 170,314,541.70          |
| <b>2</b> | <b>Desarrollo social</b>                             | <b>1,587,029,744.61</b> | <b>405,321,979.87</b>        | <b>1,992,351,724.48</b> | <b>765,335,613.39</b>   | <b>710,048,026.57</b>   | <b>1,227,016,111.09</b> |
|          | 1 Protección ambiental                               | 785,902,466.69          | 161,505,257.49               | 947,407,724.18          | 348,760,093.19          | 333,056,495.81          | 598,647,630.99          |
|          | 2 Vivienda y servicios a la comunidad                | 623,786,213.49          | 160,700,875.73               | 784,487,089.22          | 309,529,521.62          | 288,378,595.74          | 474,957,567.60          |
|          | 3 Salud  | 16,154,491.59           | 36,038,158.60                | 52,192,650.19           | 24,519,496.23           | 19,077,799.63           | 27,673,153.96           |
|          | 4 Recreación, cultura y otras manifestaciones soci   | 76,373,010.44           | 29,978,069.83                | 106,351,080.27          | 47,579,199.46           | 37,864,222.18           | 58,771,880.81           |
|          | 5 Educación  | 14,211,374.84           | 14,336,645.92                | 28,548,020.76           | 8,848,812.87            | 7,352,918.43            | 19,699,207.89           |
|          | 6 Protección social                                  | 70,602,187.56           | 1,962,972.30                 | 72,565,159.86           | 26,098,490.02           | 24,317,994.78           | 46,466,669.84           |
|          | 7 Otros asuntos sociales                             | 0.00                    | 800,000.00                   | 800,000.00              | 0.00                    | 0.00                    | 800,000.00              |
| <b>3</b> | <b>Desarrollo económico</b>                          | <b>50,561,592.18</b>    | <b>26,446,346.56</b>         | <b>77,007,938.74</b>    | <b>26,760,895.94</b>    | <b>24,199,362.77</b>    | <b>50,247,042.80</b>    |
|          | 1 Asuntos económicos, comerciales y laborales er     | 21,896,834.23           | 5,960,116.33                 | 27,856,950.56           | 9,503,441.84            | 9,149,002.73            | 18,353,508.72           |
|          | 2 Agropecuaria, silvicultura, pesca y caza           | 27,624,962.00           | 7,205,652.72                 | 34,830,614.72           | 11,268,567.97           | 10,779,766.42           | 23,562,046.75           |
|          | 7 Turismo  | 1,039,795.95            | 805.95                       | 1,040,601.90            | 286,489.71              | 278,916.13              | 754,112.19              |
|          | 9 Otras industrias y otros asuntos económicos        | 0.00                    | 13,279,771.56                | 13,279,771.56           | 5,702,396.42            | 3,991,677.49            | 7,577,375.14            |
| <b>4</b> | <b>Otras funciones no clasificadas en anteriores</b> | <b>50,000,000.00</b>    | <b>0.00</b>                  | <b>50,000,000.00</b>    | <b>20,000,000.00</b>    | <b>20,000,000.00</b>    | <b>30,000,000.00</b>    |
|          | 4 Adeudos de ejercicios fiscales anteriores          | 50,000,000.00           | 0.00                         | 50,000,000.00           | 20,000,000.00           | 20,000,000.00           | 30,000,000.00           |
|          | <b>TOTAL GENERAL</b>                                 | <b>2,533,644,852.00</b> | <b>376,268,346.36</b>        | <b>2,909,913,198.36</b> | <b>1,095,474,260.53</b> | <b>1,030,612,458.51</b> | <b>1,814,438,937.83</b> |

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