




MUNICIPIO DE CENTRO  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 31 DE AGOSTO DEL 2017

FINAL	FUNCIÓN	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>846,053,515.21</b>	<b>-41,217,804.99</b>	<b>804,835,710.22</b>	<b>463,405,347.81</b>	<b>461,005,606.68</b>	<b>341,430,362.41</b>
	3 Coordinación de la política de gobierno	202,231,487.24	24,949,074.92	227,180,562.16	140,147,940.73	139,210,400.97	87,032,621.43
	5 Asuntos financieros y hacendarios	376,261,103.23	-101,251,651.85	275,009,451.38	130,717,614.88	130,569,817.82	144,291,836.50
	7 Asuntos de orden público	1,080,000.00	789,185.72	1,869,185.72	1,595,444.75	1,336,674.42	273,740.97
	8 Otros servicios generales	266,480,924.74	34,295,586.22	300,776,510.96	190,944,347.45	189,888,713.47	109,832,163.51
<b>2</b>	<b>Desarrollo social</b>	<b>1,587,029,744.61</b>	<b>640,478,214.43</b>	<b>2,227,507,959.04</b>	<b>1,276,804,872.02</b>	<b>1,242,219,780.71</b>	<b>950,703,087.02</b>
	1 Protección ambiental	785,902,466.69	178,535,474.70	964,437,941.39	586,772,403.94	571,877,165.49	377,665,537.45
	2 Vivienda y servicios a la comunidad	623,786,213.49	299,286,278.51	923,072,492.00	518,098,387.28	503,841,930.69	404,974,104.72
	3 Salud	16,154,491.59	36,903,375.80	53,057,867.39	39,631,451.96	37,230,708.25	13,426,415.43
	4 Recreación, cultura y otras manifestaciones soci	76,373,010.44	104,934,816.73	181,307,827.17	76,012,378.54	74,959,185.87	105,295,448.63
	5 Educación	14,211,374.84	14,631,600.19	28,842,975.03	12,177,344.70	11,208,991.85	16,665,630.33
	6 Protección social	70,602,187.56	5,533,273.50	76,135,461.06	43,459,510.60	43,101,798.56	32,675,950.46
	7 Otros asuntos sociales	0.00	653,395.00	653,395.00	653,395.00	0.00	0.00
<b>3</b>	<b>Desarrollo económico</b>	<b>50,561,592.18</b>	<b>29,574,493.44</b>	<b>80,136,085.62</b>	<b>46,400,718.11</b>	<b>44,856,526.03</b>	<b>33,735,367.51</b>
	1 Asuntos económicos, comerciales y laborales er	21,896,834.23	8,363,190.95	30,260,025.18	17,015,318.80	16,990,640.45	13,244,706.38
	2 Agropecuaria, silvicultura, pesca y caza	27,624,962.00	7,965,205.76	35,590,167.76	19,893,938.68	19,339,762.27	15,696,229.08
	7 Turismo	1,039,795.95	-33,674.83	1,006,121.12	497,556.62	496,498.68	508,564.50
	9 Otras industrias y otros asuntos económicos	0.00	13,279,771.56	13,279,771.56	8,993,904.01	8,029,624.63	4,285,867.55
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>15,000,000.00</b>
	4 Adeudos de ejercicios fiscales anteriores	50,000,000.00	0.00	50,000,000.00	35,000,000.00	35,000,000.00	15,000,000.00
	<b>TOTAL GENERAL</b>	<b>2,533,644,852.00</b>	<b>628,834,902.88</b>	<b>3,162,479,754.88</b>	<b>1,821,610,937.94</b>	<b>1,783,081,913.42</b>	<b>1,340,868,816.94</b>

  
GERARDO GAUDIANO ROVIROSA  
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