

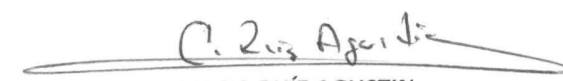


**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 30 DE ABRIL DEL 2017

FINAL	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>846,053,515.21</b>	<b>-88,824,189.13</b>	<b>757,229,326.08</b>	<b>202,175,273.46</b>	<b>187,548,419.35</b>	<b>555,054,052.62</b>
	3 Coordinación de la política de gobierno	202,231,487.24	5,276,903.72	207,508,390.96	59,107,597.51	57,121,258.07	148,400,793.45
	5 Asuntos financieros y hacendarios	376,261,103.23	-112,722,745.12	263,538,358.11	67,008,018.81	55,466,743.55	196,530,339.30
	7 Asuntos de orden público	1,080,000.00	819,540.00	1,899,540.00	560,219.36	560,219.36	1,339,320.64
	8 Otros servicios generales	266,480,924.74	17,802,112.27	284,283,037.01	75,499,437.78	74,400,198.37	208,783,599.23
<b>2</b>	<b>Desarrollo social</b>	<b>1,587,029,744.61</b>	<b>347,619,835.18</b>	<b>1,934,649,579.79</b>	<b>600,678,767.18</b>	<b>518,926,487.95</b>	<b>1,333,970,812.61</b>
	1 Protección ambiental	785,902,466.69	160,697,146.20	946,599,612.89	264,931,692.07	227,931,395.71	681,667,920.82
	2 Vivienda y servicios a la comunidad	623,786,213.49	117,357,721.76	741,143,935.25	258,774,736.25	226,409,853.56	482,369,199.00
	3 Salud	16,154,491.59	33,079,331.36	49,233,822.95	16,890,147.23	14,204,550.30	32,343,675.72
	4 Recreación, cultura y otras manifestaciones soci	76,373,010.44	26,769,003.15	103,142,013.59	32,103,802.61	26,963,091.15	71,038,210.98
	5 Educación	14,211,374.84	8,595,181.01	22,806,555.85	8,592,455.29	5,664,469.81	14,214,100.56
	6 Protección social	70,602,187.56	1,121,451.70	71,723,639.26	19,385,933.73	17,753,127.42	52,337,705.53
	7 Otros asuntos sociales	0.00	0.00	0.00	0.00	0.00	0.00
<b>3</b>	<b>Desarrollo económico</b>	<b>50,561,592.18</b>	<b>19,812,941.25</b>	<b>70,374,533.43</b>	<b>21,277,240.56</b>	<b>15,474,164.28</b>	<b>49,097,292.87</b>
	1 Asuntos económicos, comerciales y laborales er	21,896,834.23	2,457,077.63	24,353,911.86	7,215,196.55	6,208,991.99	17,138,715.31
	2 Agropecuaria, silvicultura, pesca y caza	27,624,962.00	4,070,236.11	31,695,198.11	8,134,138.12	8,087,157.62	23,561,059.99
	7 Turismo	1,039,795.95	5,855.95	1,045,651.90	225,509.47	214,666.73	820,142.43
	9 Otras industrias y otros asuntos económicos	0.00	13,279,771.56	13,279,771.56	5,702,396.42	963,347.94	7,577,375.14
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>35,000,000.00</b>
	4 Adeudos de ejercicios fiscales anteriores	50,000,000.00	0.00	50,000,000.00	15,000,000.00	15,000,000.00	35,000,000.00
	<b>TOTAL GENERAL</b>	<b>2,533,644,852.00</b>	<b>278,608,587.30</b>	<b>2,812,253,439.30</b>	<b>839,131,281.20</b>	<b>736,949,071.58</b>	<b>1,973,122,158.10</b>

  
GERARDO GAUDIANO ROVIROSA  
PRESIDENTE MUNICIPAL

  
JOSÉ FRANCISCO CUNNINGHAM CHÁVEZ  
DIRECTOR DE PROGRAMACIÓN

  
CASILDA RUÍZ AGUSTIN  
SINDICO DE HACIENDA