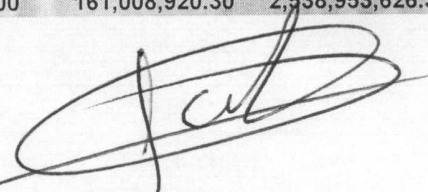


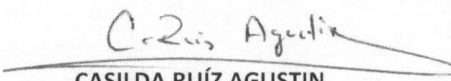


**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 31 DE AGOSTO DE 2016

FINA	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>950,260,164.54</b>	<b>-167,305,735.99</b>	<b>782,954,428.55</b>	<b>429,451,626.05</b>	<b>418,566,810.81</b>	<b>353,502,802.50</b>
	3 Coordinación de la política de gobierno	176,930,036.09	18,301,368.05	195,231,404.14	113,583,835.45	104,517,304.06	81,647,568.69
	5 Asuntos financieros y hacendarios	494,228,211.36	-244,312,251.02	249,915,960.34	123,353,491.68	122,955,960.31	126,562,468.66
	7 Asuntos de orden público	1,112,000.00	25,000.00	1,137,000.00	49,708.68	49,708.68	1,087,291.32
	8 Otros servicios generales	277,989,917.09	58,680,146.98	336,670,064.07	192,464,590.24	191,043,837.76	144,205,473.83
<b>2</b>	<b>Desarrollo social</b>	<b>1,384,669,096.62</b>	<b>312,008,337.92</b>	<b>1,696,677,434.54</b>	<b>975,372,226.79</b>	<b>957,701,477.77</b>	<b>721,305,207.75</b>
	1 Protección ambiental	704,001,889.15	79,781,290.91	783,783,180.06	458,974,435.23	446,765,122.79	324,808,744.83
	2 Vivienda y servicios a la comunidad	545,293,730.61	197,480,808.87	742,774,539.48	422,043,431.85	417,797,619.06	320,731,107.63
	3 Salud	13,921,427.83	3,543,584.91	17,465,012.74	8,851,520.00	8,707,656.99	8,613,492.74
	4 Recreación, cultura y otras manifestaciones soci	60,491,656.34	16,523,961.51	77,015,617.85	49,696,358.41	49,142,429.43	27,319,259.44
	5 Educación	3,892,154.28	5,068,149.14	8,960,303.42	2,350,006.54	2,350,006.54	6,610,296.88
	6 Protección social	53,385,325.31	7,647,896.10	61,033,221.41	30,603,018.78	30,160,018.78	30,430,202.63
	7 Otros asuntos sociales	3,682,913.10	1,962,646.48	5,645,559.58	2,853,455.98	2,778,624.18	2,792,103.60
<b>3</b>	<b>Desarrollo económico</b>	<b>43,015,444.84</b>	<b>16,306,318.37</b>	<b>59,321,763.21</b>	<b>33,558,897.31</b>	<b>33,010,979.69</b>	<b>25,762,865.90</b>
	1 Asuntos económicos, comerciales y laborales er	18,142,997.40	5,568,358.79	23,711,356.19	12,454,690.18	12,026,119.18	11,256,666.01
	2 Agropecuaria, silvicultura, pesca y caza	24,293,621.73	8,661,338.41	32,954,960.14	18,850,193.49	18,730,846.87	14,104,766.65
	6 Comunicaciones	0.00	1,373,955.34	1,373,955.34	1,373,955.34	1,373,955.34	0.00
	7 Turismo	578,825.71	702,665.83	1,281,491.54	880,058.30	880,058.30	401,433.24
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GENERAL</b>		<b>2,377,944,706.00</b>	<b>161,008,920.30</b>	<b>2,538,953,626.30</b>	<b>1,438,382,750.15</b>	<b>1,409,279,268.27</b>	<b>1,100,570,876.15</b>

  
GERARDO GAUDIANO ROVIROSA  
PRESIDENTE MUNICIPAL

  
EDGAR DÍAZ MARTÍNEZ MACÍAS  
DIRECTOR DE PROGRAMACIÓN

  
CASILDA RUÍZ AGUSTIN  
SINDICO DE HACIENDA