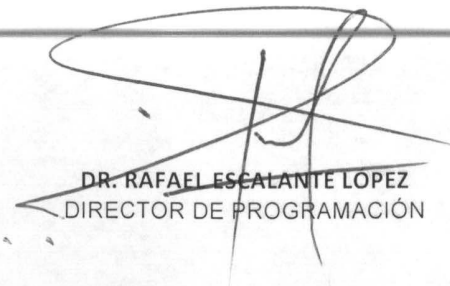
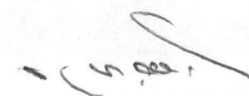




**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 31 DE ABRIL DE 2016

FINA	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>950,260,164.54</b>	<b>-143,557,914.87</b>	<b>806,702,249.67</b>	<b>180,945,864.94</b>	<b>169,148,664.76</b>	<b>625,756,384.73</b>
	3 Coordinación de la política de gobierno	176,930,036.09	14,709,617.78	191,639,653.87	35,777,027.77	35,481,569.90	155,862,626.10
	5 Asuntos financieros y hacendarios	494,228,211.36	-203,705,813.90	290,522,397.46	70,625,546.55	65,639,340.10	219,896,850.91
	7 Asuntos de orden público	1,112,000.00	25,000.00	1,137,000.00	49,708.68	49,708.68	1,087,291.32
	8 Otros servicios generales	277,989,917.09	45,413,281.25	323,403,198.34	74,493,581.94	67,978,046.08	248,909,616.40
<b>2</b>	<b>Desarrollo social</b>	<b>1,384,669,096.62</b>	<b>204,925,048.49</b>	<b>1,589,594,145.11</b>	<b>412,366,152.11</b>	<b>376,128,053.21</b>	<b>1,177,227,993.00</b>
	1 Protección ambiental	704,001,889.15	64,046,456.07	768,048,345.22	195,641,447.69	177,003,630.55	572,406,897.53
	2 Vivienda y servicios a la comunidad	545,293,730.61	119,692,563.48	664,986,294.09	177,220,321.94	160,164,828.96	487,765,972.15
	3 Salud	13,921,427.83	744,446.69	14,665,874.52	4,410,287.37	4,346,875.00	10,255,587.15
	4 Recreación, cultura y otras manifestaciones soci	60,491,656.34	16,112,814.06	76,604,470.40	20,139,660.13	19,769,283.87	56,464,810.27
	5 Educación	3,892,154.28	164,350.00	4,056,504.28	1,128,695.12	1,128,695.12	2,927,809.16
	6 Protección social	53,385,325.31	3,283,976.92	56,669,302.23	12,899,731.58	12,794,602.98	43,769,570.65
	7 Otros asuntos sociales	3,682,913.10	880,441.27	4,563,354.37	926,008.28	920,136.73	3,637,346.09
<b>3</b>	<b>Desarrollo económico</b>	<b>43,015,444.84</b>	<b>10,578,407.08</b>	<b>53,593,851.92</b>	<b>12,962,241.77</b>	<b>11,793,993.76</b>	<b>40,631,610.15</b>
	1 Asuntos económicos, comerciales y laborales er	18,142,997.40	1,400,677.00	19,543,674.40	4,495,429.93	4,440,549.57	15,048,244.47
	2 Agropecuaria, silvicultura, pesca y caza	24,293,621.73	6,769,942.79	31,063,564.52	8,041,999.96	7,100,297.06	23,021,564.56
	6 Comunicaciones	0.00	1,699,666.54	1,699,666.54	0.00	0.00	1,699,666.54
	7 Turismo	578,825.71	708,120.75	1,286,946.46	424,811.88	253,147.13	862,134.58
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GENERAL</b>		<b>2,377,944,706.00</b>	<b>71,945,540.70</b>	<b>2,449,890,246.70</b>	<b>606,274,258.82</b>	<b>557,070,711.73</b>	<b>1,843,615,987.88</b>

  
DR. RAFAEL ESCALANTE LOPEZ  
DIRECTOR DE PROGRAMACIÓN

  
LIC. FRANCISCO PERALTA BURELO  
PRIMER CONCEJAL DEL MUNICIPIO DE CENTRO

  
LIC. ELOISA OCAMPO GONZALEZ  
SEGUNDA CONCEJAL DE CENTRO