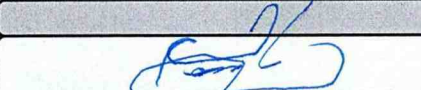
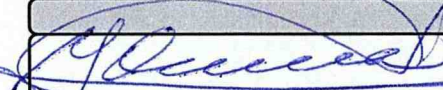
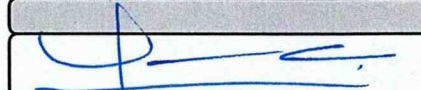


**H. Ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
DEL 01/01/2026 AL 31/07/2026  
(Cifras en Pesos)

| Concepto                                                                   | Egresos                 |                              |                         |                         |                         | Subejercicio            |
|----------------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                            | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| Presidencia                                                                | 21,942,227.55           | 127,918.85                   | 22,070,146.40           | 10,882,809.29           | 10,467,430.49           | 11,187,337.11           |
| Secretaría del Ayuntamiento                                                | 246,957,708.62          | -19,874,472.98               | 227,083,235.64          | 67,417,666.57           | 65,618,546.10           | 159,665,569.07          |
| Dirección de Finanzas                                                      | 198,370,090.50          | 14,692,255.96                | 213,062,346.46          | 113,843,120.59          | 111,933,992.03          | 99,219,225.87           |
| Dirección de Programación                                                  | 468,738,950.41          | -281,599,659.40              | 187,139,291.01          | 12,310,120.25           | 11,870,573.04           | 174,829,170.76          |
| Contraloría Municipal                                                      | 30,537,851.33           | 204,984.96                   | 30,742,836.29           | 15,292,170.17           | 14,690,584.39           | 15,450,666.12           |
| Dirección de Desarrollo                                                    | 52,687,451.01           | 717,546.08                   | 53,404,997.09           | 30,173,998.95           | 29,500,876.68           | 23,230,998.14           |
| Dirección de Fomento Económico y Turismo                                   | 45,089,240.38           | -572,880.17                  | 44,516,360.21           | 26,610,137.14           | 26,019,892.96           | 17,906,223.07           |
| Dirección de Obras, Ordenamiento Territorial y Servicios Municipales       | 481,366,424.65          | 244,069,953.76               | 725,436,378.41          | 364,714,840.07          | 354,475,536.72          | 360,721,538.34          |
| Dirección de Educación, Cultura y Recreación                               | 93,731,597.79           | -2,739,522.01                | 90,992,075.78           | 51,883,360.43           | 50,361,841.93           | 39,108,715.35           |
| Dirección de Administración                                                | 394,502,111.12          | 119,105,885.66               | 513,607,996.78          | 307,511,948.17          | 305,117,332.95          | 206,096,048.61          |
| Dirección de Asuntos Jurídicos                                             | 19,151,348.65           | 12,623,482.36                | 31,774,831.01           | 22,953,376.24           | 22,615,133.03           | 8,821,454.77            |
| Dirección de Atención Ciudadana                                            | 18,006,114.75           | 1,865,850.05                 | 19,871,964.80           | 10,827,023.49           | 10,625,402.12           | 9,044,941.31            |
| Dirección de Atención a las Mujeres                                        | 20,823,825.14           | -366,724.19                  | 20,457,100.95           | 8,761,945.32            | 8,572,449.34            | 11,695,155.63           |
| Dirección de Protección Ambiental y Desarrollo Sustentable                 | 222,577,735.34          | 11,859,427.01                | 234,437,162.35          | 108,254,175.44          | 104,674,342.77          | 126,182,986.91          |
| Sistema Municipal para el Desarrollo Integral de la Familia                | 91,566,727.74           | -2,802,599.16                | 88,764,128.58           | 43,674,596.68           | 42,147,859.67           | 45,089,531.90           |
| Sistema de Agua y Saneamiento                                              | 720,999,906.94          | 447,360,265.42               | 1,168,360,172.36        | 735,554,166.09          | 720,482,492.45          | 432,806,006.27          |
| Coordinación de Transparencia y Acceso a la Información Pública            | 4,710,927.62            | 13,907.42                    | 4,724,835.04            | 2,341,061.03            | 2,258,916.41            | 2,383,774.01            |
| Instituto de Planeación y Desarrollo Urbano                                | 10,454,359.70           | 857,592.16                   | 11,311,951.86           | 3,847,664.25            | 3,705,562.99            | 7,464,287.61            |
| Coordinación de Desarrollo Político                                        | 10,216,442.27           | -414,855.83                  | 9,801,586.44            | 4,834,194.88            | 4,687,248.28            | 4,967,391.56            |
| Coordinación de Salud                                                      | 27,861,085.17           | 11,332.86                    | 27,872,418.03           | 13,692,415.77           | 13,272,012.18           | 14,180,002.26           |
| Coordinación de Limpia y Recolección de Residuos Sólidos                   | 545,506,027.88          | 154,156,082.94               | 699,662,110.82          | 359,340,664.83          | 353,920,342.72          | 340,321,445.99          |
| Dirección de Asuntos Indígenas                                             | 6,130,586.47            | 572,375.89                   | 6,702,962.36            | 2,639,832.42            | 2,582,614.40            | 4,063,129.94            |
| Coordinación de Protección Civil                                           | 23,109,888.58           | -126,195.37                  | 22,983,693.21           | 9,164,346.04            | 8,921,198.25            | 13,819,347.17           |
| Secretaría Técnica                                                         | 10,139,337.11           | -9,534,158.96                | 605,178.15              | 605,178.15              | 605,178.15              | -0.00                   |
| Coordinación de Modernización e Innovación                                 | 10,881,794.92           | -10,249,530.89               | 632,264.03              | 632,264.03              | 632,264.03              | -0.00                   |
| Coordinación de Proyectos Estratégicos y Vinculación                       | 4,191,711.22            | -107,667.04                  | 4,084,044.18            | 1,949,398.80            | 1,870,393.28            | 2,134,645.38            |
| Coordinación de Información                                                | 45,148,680.81           | -44,379,654.94               | 769,025.87              | 769,025.87              | 769,025.87              | 0.00                    |
| Coordinación del Instituto Municipal de la Juventud y el Deporte de Centro | 31,920,473.08           | -630,218.73                  | 31,290,254.35           | 13,255,964.62           | 12,815,409.08           | 18,034,289.73           |
| Coordinación del Archivo General Municipal                                 | 5,979,385.68            | -33,170.14                   | 5,946,215.54            | 2,935,710.56            | 2,844,062.60            | 3,010,504.98            |
| Autoridad Municipal de Mejora Regulatoria                                  | 3,783,454.37            | -3,554,612.25                | 228,842.12              | 228,842.12              | 228,842.12              | 0.00                    |
| Secretaría Técnica y de Información                                        | 0.00                    | 53,153,982.02                | 53,153,982.02           | 17,588,179.58           | 17,193,513.60           | 35,565,802.44           |
| Coordinación de Transformación Digital e Innovación                        | 0.00                    | 17,996,447.46                | 17,996,447.46           | 7,989,560.74            | 7,754,291.17            | 10,006,886.72           |
| <b>Total del Egreso</b>                                                    | <b>3,867,083,466.80</b> | <b>702,403,368.80</b>        | <b>4,569,486,835.60</b> | <b>2,372,479,758.58</b> | <b>2,323,235,161.80</b> | <b>2,197,007,077.02</b> |

  
**CARLOS FERNANDO JUÁREZ TORRES**  
**DIRECTOR DE PROGRAMACIÓN**

  
**YOLANDA DEL CARMEN OSUNA HUERTA**  
**PRESIDENTA MUNICIPAL**

  
**JOHNNY MAGAÑA ALVAREZ**  
**SINDICO DE HACIENDA**

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