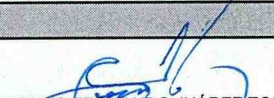
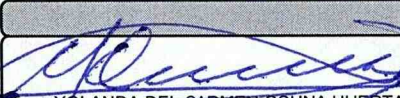
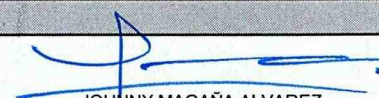


**H. Ayuntamiento Constitucional de Centro**  
**GASTO POR CATEGORÍA PROGRAMÁTICA**  
DEL 01/01/2026 AL 31/08/2026  
(Cifras en Pesos)

| Concepto                                                                | Egresos                 |                              |                         |                         |                         | Subejercicio            |
|-------------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                         | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>PROGRAMAS</b>                                                        | 3,867,083,466.80        | 746,433,780.08               | 4,613,517,246.88        | 2,689,835,028.52        | 2,631,031,494.45        | 1,923,682,218.36        |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Subsidios sujetos a Reglas de Operación                                 | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Subsidios sujetos a Lineamientos de Operación                           | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Bienes, Servicios e Infraestructura Pública</b>                      | 1,581,012,034.91        | 1,000,237,644.31             | 2,581,249,679.22        | 1,611,978,492.98        | 1,571,314,406.36        | 969,271,186.24          |
| Provisión de Bienes Públicos                                            | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Prestación de Servicios Públicos                                        | 1,536,105,785.72        | 288,243,749.00               | 1,824,349,534.72        | 1,100,393,376.23        | 1,076,506,088.43        | 723,956,158.49          |
| Proyectos de Inversión en Infraestructura y Obra Pública                | 44,906,249.19           | 711,993,895.31               | 756,900,144.50          | 511,585,116.75          | 494,808,317.93          | 245,315,027.75          |
| <b>Desempeño de las Funciones de Gobierno</b>                           | 1,609,575,548.82        | -376,831,312.14              | 1,232,744,236.68        | 573,393,187.05          | 562,071,417.83          | 659,351,049.63          |
| Funciones de las Fuerzas Armadas                                        | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Fomento, Promoción y Servicios para el Desarrollo Económico y Social    | 360,757,016.86          | -2,458,889.18                | 358,298,127.68          | 218,084,663.79          | 213,338,544.26          | 140,213,463.89          |
| Regulación y supervisión                                                | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Atención a desastres por eventos naturales                              | 5,000,000.00            | 0.00                         | 5,000,000.00            | 0.00                    | 0.00                    | 5,000,000.00            |
| Articulación, coordinación e instrumentación de políticas públicas      | 1,221,383,677.30        | -374,496,364.33              | 846,887,312.97          | 342,638,981.23          | 336,339,981.91          | 504,248,331.74          |
| Investigación y desarrollo                                              | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Servicios de protección y conservación ambiental                        | 22,434,854.66           | 123,941.37                   | 22,558,796.03           | 12,669,542.03           | 12,392,891.66           | 9,889,254.00            |
| <b>Administrativos y de Apoyo a la Gestión Presupuestaria</b>           | 645,616,783.36          | 107,113,884.40               | 752,730,667.76          | 471,199,595.55          | 465,939,046.70          | 281,531,072.21          |
| Apoyo para el desarrollo de las funciones de gobierno                   | 610,368,004.41          | 106,886,239.46               | 717,254,243.87          | 451,231,657.43          | 446,562,113.80          | 266,022,586.44          |
| Apoyo al buen gobierno y mejoramiento de la gestión                     | 35,248,778.95           | 227,644.94                   | 35,476,423.89           | 19,967,938.12           | 19,376,932.90           | 15,508,485.77           |
| Provisiones y reasignaciones presupuestarias específicos                | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Operaciones ajenas                                                      | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Compromisos, cumplimiento de Obligaciones y otras Aportaciones</b>   | 30,879,099.71           | 15,913,563.51                | 46,792,663.22           | 33,263,752.94           | 31,706,623.56           | 13,528,910.28           |
| Participaciones a entidades federativas y municipios                    | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca   | 29,419,949.63           | -25,416.73                   | 29,394,532.90           | 15,866,205.00           | 15,866,205.00           | 13,528,327.90           |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)                      | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Aportaciones Federales                                                  | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Pensiones y jubilaciones                                                | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Obligaciones de cumplimiento de resolución jurisdiccional               | 1,459,150.08            | 15,938,980.24                | 17,398,130.32           | 17,397,547.94           | 15,840,418.56           | 582.38                  |
| Aportaciones a la seguridad social                                      | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Aportaciones a fondos de estabilización                                 | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Aportaciones a fondos de inversión y reestructura de pensiones          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Egreso</b>                                                 | <b>3,867,083,466.80</b> | <b>746,433,780.08</b>        | <b>4,613,517,246.88</b> | <b>2,689,835,028.52</b> | <b>2,631,031,494.45</b> | <b>1,923,682,218.36</b> |

  
**CARLOS FERNANDO JUÁREZ TORRES**  
**DIRECTOR DE PROGRAMACIÓN**

  
**YOLANDA DEL CARMEN OSUNA HUERTA**  
**PRESIDENTA MUNICIPAL**

  
**JOHNNY MAGAÑA ALVAREZ**  
**SINDICO DE HACIENDA**