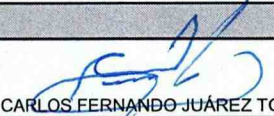
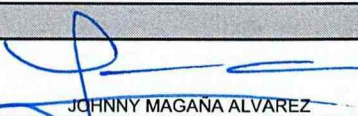


**H. Ayuntamiento Constitucional de Centro**  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONÓMICA (por Tipo de Gasto)  
DEL 01/01/2026 AL 31/08/2026  
(Cifras en Pesos)

| Concepto                                          | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|---------------------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                   | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                         |
| Gasto Corriente                                   | 3,285,091,535.42        | 432,892,451.81                | 3,717,983,987.23        | 2,151,194,814.90        | 2,110,994,267.65        | 1,566,789,172.33        |
| Gasto de Capital                                  | 560,478,049.44          | 313,541,328.27                | 874,019,377.71          | 526,786,257.28          | 508,183,270.46          | 347,233,120.43          |
| Amortización de la Deuda y Disminución de Pasivos | 7,539,848.44            | 0.00                          | 7,539,848.44            | 4,895,641.46            | 4,895,641.46            | 2,644,206.98            |
| Pensiones y Jubilaciones                          | 1,003,936.44            | 0.00                          | 1,003,936.44            | 637,368.08              | 637,368.08              | 366,568.36              |
| Participaciones                                   | 12,970,097.06           | 0.00                          | 12,970,097.06           | 6,320,946.80            | 6,320,946.80            | 6,649,150.26            |
| <b>Total del Egreso</b>                           | <b>3,867,083,466.80</b> | <b>746,433,780.08</b>         | <b>4,613,517,246.88</b> | <b>2,689,835,028.52</b> | <b>2,631,031,494.45</b> | <b>1,923,682,218.36</b> |

  
CARLOS FERNANDO JUÁREZ TORRES  
DIRECTOR DE PROGRAMACIÓN

  
YOLANDA DEL CARMEN OSUNA HUERTA  
PRESIDENTA MUNICIPAL

  
JOHNNY MAGAÑA ALVAREZ  
SINDICO DE HACIENDA