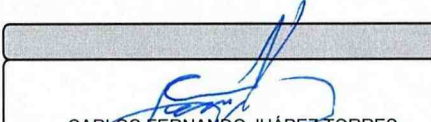
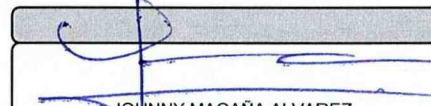


**H. Ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ECONÓMICA (por Tipo de Gasto)**  
DEL 01/01/2026 AL 31/05/2026  
(Cifras en Pesos)

| Concepto                                          | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|---------------------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                   | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                         |
| Gasto Corriente                                   | 3,285,091,535.42        | 447,799,596.85                | 3,732,891,132.27        | 1,297,538,338.80        | 1,243,398,795.50        | 2,435,352,793.47        |
| Gasto de Capital                                  | 560,478,049.44          | 287,279,262.15                | 847,757,311.59          | 304,514,736.12          | 285,837,048.34          | 543,242,575.47          |
| Amortización de la Deuda y Disminución de Pasivos | 7,539,848.44            | 0.00                          | 7,539,848.44            | 2,384,593.82            | 2,384,593.82            | 5,155,254.62            |
| Pensiones y Jubilaciones                          | 1,003,936.44            | 0.00                          | 1,003,936.44            | 398,355.05              | 398,355.05              | 605,581.39              |
| Participaciones                                   | 12,970,097.06           | 0.00                          | 12,970,097.06           | 3,955,891.60            | 3,955,891.60            | 9,014,205.46            |
| <b>Total del Egreso</b>                           | <b>3,867,083,466.80</b> | <b>735,078,859.00</b>         | <b>4,602,162,325.80</b> | <b>1,608,791,915.39</b> | <b>1,535,974,684.31</b> | <b>2,993,370,410.41</b> |

  
CARLOS FERNANDO JUÁREZ TORRES  
DIRECTOR DE PROGRAMACIÓN

  
YOLANDA DEL CARMEN OSUNA HUERTA  
PRESIDENTA MUNICIPAL

  
JOHNNY MAGAÑA ALVAREZ  
SÍNDICO DE HACIENDA