

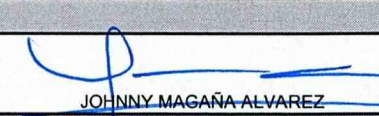
**H. Ayuntamiento Constitucional de Centro**  
**PROYECCIONES DE EGRESOS - LDF**  
(PESOS)  
(CIFRAS NOMINALES)

FORMATO 7b

| Concepto                                                  | Año en Cuestión (de proyecto de presupuesto) | 2027                    | 2028                    | 2029                    |
|-----------------------------------------------------------|----------------------------------------------|-------------------------|-------------------------|-------------------------|
| <b>1. GASTO NO ETIQUETADO (1=A+B+C+D+E+F+G+H+I)</b>       | <b>2,454,621,748.38</b>                      | <b>2,491,441,074.61</b> | <b>2,528,812,690.71</b> | <b>2,566,744,881.08</b> |
| A. SERVICIOS PERSONALES                                   | 1,775,825,425.32                             | 1,802,462,806.70        | 1,829,499,748.80        | 1,856,942,245.03        |
| B. MATERIALES Y SUMINISTROS                               | 183,832,810.06                               | 186,590,302.21          | 189,389,156.74          | 192,229,994.10          |
| C. SERVICIOS GENERALES                                    | 306,571,719.39                               | 311,170,295.18          | 315,837,849.61          | 320,575,417.35          |
| D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 167,367,069.29                               | 169,877,575.33          | 172,425,738.96          | 175,012,125.04          |
| E. BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 4,387,279.84                                 | 4,453,089.04            | 4,519,885.37            | 4,587,683.65            |
| F. INVERSIÓN PÚBLICA                                      | 0.00                                         | 0.00                    | 0.00                    | 0.00                    |
| G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | 3,429,764.80                                 | 3,481,211.27            | 3,533,429.44            | 3,586,430.88            |
| H. PARTICIPACIONES Y APORTACIONES                         | 12,970,097.06                                | 13,164,648.52           | 13,362,118.24           | 13,562,550.02           |
| I. DEUDA PÚBLICA                                          | 237,582.62                                   | 241,146.36              | 244,763.55              | 248,435.01              |
| <b>2. GASTO ETIQUETADO (2=A+B+C+D+E+F+G+H+I)</b>          | <b>1,412,461,718.42</b>                      | <b>1,433,648,644.20</b> | <b>1,455,153,373.86</b> | <b>1,476,980,674.48</b> |
| A. SERVICIOS PERSONALES                                   | 409,059,650.56                               | 415,195,545.32          | 421,423,478.50          | 427,744,830.68          |
| B. MATERIALES Y SUMINISTROS                               | 32,328,371.83                                | 32,813,297.41           | 33,305,496.87           | 33,805,079.32           |
| C. SERVICIOS GENERALES                                    | 243,254,142.25                               | 246,902,954.38          | 250,606,498.70          | 254,365,596.18          |
| D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 127,730,428.22                               | 129,646,384.64          | 131,591,080.41          | 133,564,946.62          |
| E. BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 1,326,408.12                                 | 1,346,304.24            | 1,366,498.81            | 1,386,996.29            |
| F. INVERSIÓN PÚBLICA                                      | 44,906,249.19                                | 45,579,842.93           | 46,263,540.57           | 46,957,493.68           |
| G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | 526,159,101.24                               | 534,051,487.76          | 542,062,260.07          | 550,193,193.98          |
| H. PARTICIPACIONES Y APORTACIONES                         | 0.00                                         | 0.00                    | 0.00                    | 0.00                    |
| I. DEUDA PÚBLICA                                          | 27,697,367.01                                | 28,112,827.52           | 28,534,519.93           | 28,962,537.73           |
| <b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>        | <b>3,867,083,466.80</b>                      | <b>3,925,089,718.81</b> | <b>3,983,966,064.57</b> | <b>4,043,725,555.56</b> |

  
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