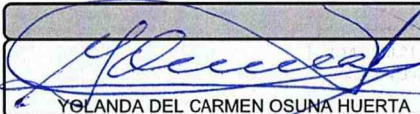
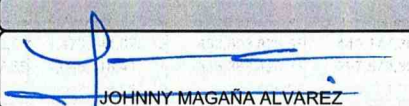


H. Ayuntamiento Constitucional de Centro
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (Finalidad y Función)
DEL 01/01/2026 AL 30/04/2026
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| Gobierno | 1,500,766,563.34 | 23,696,407.34 | 1,524,462,970.68 | 355,997,308.89 | 344,823,840.74 | 1,168,465,661.79 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 358,107,164.86 | 32,660,947.83 | 390,768,112.69 | 73,029,432.20 | 68,411,611.49 | 317,738,680.49 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 596,249,007.20 | -168,683,174.34 | 427,565,832.86 | 67,946,207.39 | 65,779,059.86 | 359,619,625.47 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 23,109,888.58 | 6,709,050.44 | 29,818,939.02 | 5,766,247.13 | 5,364,986.55 | 24,052,691.89 |
| Otros Servicios Generales | 523,300,502.70 | 153,009,583.41 | 676,310,086.11 | 209,255,422.17 | 205,268,182.84 | 467,054,663.94 |
| Desarrollo Social | 2,264,552,440.50 | 703,055,472.19 | 2,967,607,912.69 | 874,767,571.59 | 837,521,318.45 | 2,092,840,341.10 |
| Protección Ambiental | 1,141,180,211.57 | 332,263,860.58 | 1,473,444,072.15 | 453,603,873.56 | 440,147,301.79 | 1,019,840,198.59 |
| Vivienda y Servicios a la Comunidad | 685,234,993.93 | 360,683,417.35 | 1,045,918,411.28 | 315,366,425.35 | 297,579,896.77 | 730,551,985.93 |
| Salud | 27,861,085.17 | 597,482.28 | 28,458,567.45 | 6,871,665.83 | 6,454,029.50 | 21,586,901.62 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 123,097,831.30 | 6,651,137.94 | 129,748,969.24 | 32,166,999.07 | 30,339,929.87 | 97,581,970.17 |
| Educación | 4,194,609.93 | 1,923,256.22 | 6,117,866.15 | 2,433,035.79 | 2,410,308.43 | 3,684,830.36 |
| Protección Social | 124,207,077.19 | 222,178.49 | 124,429,255.68 | 24,466,421.79 | 22,710,499.89 | 99,962,833.89 |
| Otros Asuntos Sociales | 158,776,631.41 | 714,139.33 | 159,490,770.74 | 39,859,150.20 | 37,879,352.20 | 119,631,620.54 |
| Desarrollo Económico | 72,344,513.33 | 8,325,550.04 | 80,670,063.37 | 16,029,998.16 | 15,098,026.03 | 64,640,065.21 |
| Asuntos Económicos, Comerciales y Laborales en General | 34,861,445.38 | 7,260,083.80 | 42,121,529.18 | 8,543,124.14 | 7,941,625.84 | 33,578,405.04 |
| Agropecuaria, Silvicultura, Pesca y Caza | 26,840,155.35 | -98,442.48 | 26,741,712.87 | 5,773,543.95 | 5,443,070.12 | 20,968,168.92 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 10,642,912.60 | 1,163,908.72 | 11,806,821.32 | 1,713,330.07 | 1,713,330.07 | 10,093,491.25 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 29,419,949.63 | 0.00 | 29,419,949.63 | 8,085,744.71 | 8,085,744.71 | 21,334,204.92 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 29,419,949.63 | 0.00 | 29,419,949.63 | 8,085,744.71 | 8,085,744.71 | 21,334,204.92 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Egreso | 3,867,083,466.80 | 735,077,429.57 | 4,602,160,896.37 | 1,254,880,623.35 | 1,205,528,929.93 | 3,347,280,273.02 |


CARLOS FERNANDO JUÁREZ TORRES
DIRECTOR DE PROGRAMACIÓN


YOLANDA DEL CARMEN OSUNA HUERTA
PRESIDENTA MUNICIPAL


JOHNNY MAGAÑA ALVAREZ
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