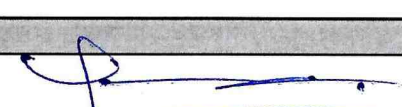


**H. Ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**DEL 01/01/2024 AL 30/11/2024**  
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>1,271,619,539.22</b>	<b>-126,821,667.87</b>	<b>1,144,797,871.35</b>	<b>815,343,644.81</b>	<b>807,188,437.23</b>	<b>329,454,226.54</b>
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	0.00	0.00	0.00	0.00	0.00	0.00
Coordinación de la Política de Gobierno	217,157,787.59	43,347,411.33	260,505,198.92	191,189,453.63	187,742,102.31	69,315,745.29
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	522,040,755.38	-239,296,779.36	282,743,976.02	139,593,352.62	138,148,774.69	143,150,623.40
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	24,264,206.00	-3,948,240.82	20,315,965.18	16,054,067.64	15,868,046.53	4,261,897.54
Otros Servicios Generales	508,156,790.25	73,075,940.98	581,232,731.23	468,506,770.92	465,429,513.70	112,725,960.31
<b>Desarrollo Social</b>	<b>2,252,793,606.40</b>	<b>1,740,121,271.02</b>	<b>3,992,914,877.42</b>	<b>3,250,143,829.18</b>	<b>3,219,232,085.61</b>	<b>742,771,048.24</b>
Protección Ambiental	1,195,693,462.00	308,546,894.40	1,504,240,356.40	1,182,370,745.37	1,172,157,814.93	321,869,611.03
Vivienda y Servicios a la Comunidad	807,267,774.33	1,332,314,225.87	2,139,582,000.20	1,795,478,163.23	1,778,404,519.80	344,103,836.97
Salud	25,305,670.64	210,292.83	25,515,963.47	19,699,497.20	19,414,399.98	5,816,466.27
Recreación, Cultura y Otras Manifestaciones Sociales	96,780,185.38	67,717,289.36	164,497,474.74	137,840,792.84	136,372,245.30	26,656,681.90
Educación	27,955,250.06	5,576,474.35	33,531,724.41	13,379,422.97	13,106,680.20	20,152,301.44
Protección Social	89,495,899.62	5,245,890.01	94,741,789.63	75,539,151.26	74,213,215.73	19,202,638.37
Otros Asuntos Sociales	10,295,364.37	20,510,204.20	30,805,568.57	25,836,056.31	25,563,209.67	4,969,512.26
<b>Desarrollo Económico</b>	<b>67,509,701.35</b>	<b>11,899,263.01</b>	<b>79,408,964.36</b>	<b>66,804,994.87</b>	<b>66,056,329.60</b>	<b>12,603,969.49</b>
Asuntos Económicos, Comerciales y Laborales en General	29,154,174.07	8,143,812.41	37,297,986.48	31,945,418.19	31,532,586.00	5,352,568.29
Agropecuaria, Silvicultura, Pesca y Caza	30,144,447.28	911,035.25	31,055,482.53	25,550,056.25	25,244,416.96	5,505,426.28
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	5,100,000.00	2,850,708.95	7,950,708.95	6,204,734.03	6,174,540.24	1,745,974.92
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	3,111,080.00	-6,293.60	3,104,786.40	3,104,786.40	3,104,786.40	0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>36,494,753.24</b>	<b>-1,003,650.73</b>	<b>35,491,102.51</b>	<b>29,473,653.17</b>	<b>26,817,626.01</b>	<b>6,017,449.34</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	36,494,753.24	-1,003,650.73	35,491,102.51	29,473,653.17	26,817,626.01	6,017,449.34
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Egreso</b>	<b>3,628,417,600.21</b>	<b>1,624,195,215.43</b>	<b>5,252,612,815.64</b>	<b>4,161,766,122.03</b>	<b>4,119,294,478.45</b>	<b>1,090,846,693.61</b>

  
**CARLOS FERNANDO JUÁREZ TORRES**  
**DIRECTOR DE PROGRAMACIÓN**

  
**YOLANDA DEL CARMEN OSUNA HUERTA**  
**PRESIDENTA MUNICIPAL**

  
**JOHNNY MAGANA ALVAREZ**  
**SINDICO DE HACIENDA**