

H. Ayuntamiento Constitucional de Centro
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (Finalidad y Función)
DEL 01/01/2024 AL 29/02/2024

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|----------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 1,271,619,539.22 | 493,590,502.53 | 1,765,210,041.75 | 178,870,790.54 | 170,837,512.31 | 1,586,339,251.21 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 217,157,787.59 | 5,509,375.65 | 222,667,163.24 | 27,643,524.89 | 24,798,808.41 | 195,023,638.35 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 522,040,755.38 | 413,881,856.96 | 935,922,612.34 | 39,504,429.76 | 38,057,328.39 | 896,418,182.58 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 24,264,206.00 | 1,354,980.39 | 25,619,186.39 | 2,133,352.68 | 1,868,724.23 | 23,485,833.71 |
| Otros Servicios Generales | 508,156,790.25 | 72,844,289.53 | 581,001,079.78 | 109,589,483.21 | 106,112,651.28 | 471,411,596.57 |
| Desarrollo Social | 2,252,793,606.40 | 928,239,093.65 | 3,181,032,700.05 | 495,512,454.99 | 409,390,745.86 | 2,685,520,245.06 |
| Protección Ambiental | 1,195,693,462.00 | 129,026,639.57 | 1,324,720,101.57 | 176,156,426.05 | 147,696,469.74 | 1,148,563,675.52 |
| Vivienda y Servicios a la Comunidad | 807,267,774.33 | 761,995,784.19 | 1,569,263,558.52 | 282,650,419.24 | 230,116,786.26 | 1,286,613,139.28 |
| Salud | 25,305,670.64 | 41,109.22 | 25,346,779.86 | 2,912,134.81 | 2,624,923.25 | 22,434,645.05 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 96,780,185.38 | 35,466,147.56 | 132,246,332.94 | 20,273,379.04 | 17,452,842.65 | 111,972,953.90 |
| Educación | 27,955,250.06 | 85,950.05 | 28,041,200.11 | 2,096,147.75 | 1,793,394.54 | 25,945,052.36 |
| Protección Social | 89,495,899.62 | 1,244,133.12 | 90,740,032.74 | 10,043,873.01 | 8,505,799.02 | 80,696,159.73 |
| Otros Asuntos Sociales | 10,295,364.37 | 379,329.94 | 10,674,694.31 | 1,380,075.09 | 1,200,530.40 | 9,294,619.22 |
| Desarrollo Económico | 67,509,701.35 | 9,459,435.28 | 76,969,136.63 | 9,384,274.24 | 8,580,337.46 | 67,584,862.39 |
| Asuntos Económicos, Comerciales y Laborales en General | 29,154,174.07 | 9,079,647.63 | 38,233,821.70 | 6,134,874.73 | 5,634,930.02 | 32,098,946.97 |
| Agropecuaria, Silvicultura, Pesca y Caza | 30,144,447.28 | 74,787.65 | 30,219,234.93 | 2,850,749.51 | 2,546,757.44 | 27,368,485.42 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 5,100,000.00 | 305,000.00 | 5,405,000.00 | 398,650.00 | 398,650.00 | 5,006,350.00 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 3,111,080.00 | 0.00 | 3,111,080.00 | 0.00 | 0.00 | 3,111,080.00 |
| Otras no Clasificadas en Funciones Anteriores | 36,494,753.24 | 0.00 | 36,494,753.24 | 5,241,643.84 | 5,241,643.84 | 31,253,109.40 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 36,494,753.24 | 0.00 | 36,494,753.24 | 5,241,643.84 | 5,241,643.84 | 31,253,109.40 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 3,628,417,600.21 | 1,431,289,031.46 | 5,059,706,631.67 | 689,009,163.61 | 594,050,239.47 | 4,370,697,468.06 |


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